



Astacinga
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de noviembre de 2018

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$2,095,302.00	\$-1,252,839.75	\$842,462.25	\$714,079.00	\$714,079.00	\$128,383.25	
Sindicatura	\$719,272.00	\$-50,000.00	\$669,272.00	\$416,886.00	\$416,886.00	\$252,386.00	
Regiduría	\$399,168.00	\$24,486.00	\$423,654.00	\$316,533.00	\$316,533.00	\$107,121.00	
Secretaría del Ayuntamiento	\$180,578.00	-	\$180,578.00	\$158,124.00	\$158,124.00	\$22,454.00	
Órgano de Control Interno	\$268,904.00	-	\$268,904.00	\$195,534.00	\$195,534.00	\$73,370.00	
Órganos Auxiliares	\$291,247.00	-	\$291,247.00	\$226,035.00	\$226,035.00	\$65,212.00	
Presidente Municipal	\$6,144,781.46	\$1,950,980.74	\$8,095,762.20	\$6,738,987.62	\$6,738,987.62	\$1,356,774.58	
Desarrollo Económico	\$173,097.00	-	\$173,097.00	\$150,425.00	\$150,425.00	\$22,672.00	
Desarrollo Social	\$2,355,032.00	-	\$2,355,032.00	\$1,985,812.00	\$1,985,812.00	\$369,220.00	
Dirección de Obras Públicas	\$13,029,797.00	\$8,926,984.70	\$21,956,781.70	\$16,788,132.78	\$16,788,132.78	\$5,168,648.92	
Policía Municipal Preventiva	\$1,300,059.00	\$381.40	\$1,300,440.40	\$1,053,173.40	\$1,053,173.40	\$247,267.00	
Tesorería	\$1,484,297.00	\$905,183.09	\$2,389,480.09	\$2,045,792.27	\$2,045,792.27	\$343,687.82	
Total del Gasto	\$28,441,534.46	\$10,505,176.18	\$38,946,710.64	\$30,789,514.07	\$30,789,514.07	\$8,157,196.57	



PROFR. ANTONIO RAMIREZ ITEHUA
 PRESIDENTE MUNICIPAL

CG-PATRICIA TENTZOHUA TEHUACATL
 SINDICA

C. MAGDALENO QUIAHUA ACAHUA
 TESORERO MUNICIPAL

C. ROCIO VIANNEY TECPILE ITEHUA
 REGIDORA

