



**Astacinga**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de diciembre de 2022**

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$5,302,229.33	\$4,028,505.89	\$9,330,735.22	\$8,228,136.26	\$8,228,136.26	\$1,102,598.96	
Sindicatura	\$810,339.92	\$-40,437.33	\$769,902.59	\$760,457.57	\$760,457.57	\$9,445.02	
Regiduría	\$618,441.03	\$-4,973.89	\$613,467.14	\$605,467.14	\$605,467.14	\$8,000.00	
Secretaría del Ayuntamiento	\$704,511.34	\$-360,624.62	\$343,886.72	\$340,886.72	\$340,886.72	\$3,000.00	
Órgano de Control Interno	\$479,041.16	\$-112,112.56	\$366,928.60	\$366,928.60	\$366,928.60	-	
Órganos Auxiliares	\$352,058.73	\$93,229.18	\$445,287.91	\$445,287.91	\$445,287.91	-	
Presidente Municipal	\$1,022,879.00	\$7,301.41	\$1,030,180.41	\$992,798.96	\$992,798.96	\$37,381.45	
Desarrollo Económico	\$348,767.38	\$14,278.86	\$363,046.24	\$363,046.24	\$363,046.24	-	
Desarrollo Social	\$4,984,217.51	\$-611,361.75	\$4,372,855.76	\$4,258,253.27	\$4,258,253.27	\$114,602.49	
Dirección de Obras Públicas	\$23,619,798.50	\$-643,178.64	\$22,976,619.86	\$22,973,427.74	\$22,973,427.74	\$3,192.12	
Policía Municipal Preventiva	\$3,999,704.80	\$-1,485,641.31	\$2,514,063.49	\$2,514,063.49	\$2,514,063.49	-	
Tesorería	\$1,999,245.27	\$87,553.39	\$2,086,798.66	\$1,843,439.74	\$1,843,439.74	\$243,358.92	
<b>Total del Gasto</b>	<b>\$44,241,233.97</b>	<b>\$972,538.63</b>	<b>\$45,213,772.60</b>	<b>\$43,692,193.64</b>	<b>\$43,692,193.64</b>	<b>\$1,521,578.96</b>	



H. AYUNTAMIENTO  
 ASTACINGA, VER.  
 PRESIDENCIA

LIC. CRESCENCIA TZOMPAXTLE ITEHUA  
 PRESIDENTE MUNICIPAL

*[Signature]*

C. HÉCTOR ITEHUA QUIAHUA  
 SINDICO MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL  
 ASTACINGA, VER.  
 SINDICATURA  
 MUNICIPAL

2022 - 2025

*[Signature]*  
 TESORERIA  
 MUNICIPAL

C. FILIBERTO TZOMPAXTLE MACUXTLE  
 TESORERO MUNICIPAL

AYUNTAMIENTO CONSTITUCIONAL  
 ASTACINGA, VER.  
 TESORERIA  
 MUNICIPAL

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