



Astacinga
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 28 de febrero de 2019

| Concepto | Egresos | | | | | | Subejercicio |
|------------------------------|------------------------|-------------------------------|------------------------|-----------------------|-----------------------|------------------------|--------------|
| | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | 6 = (3 - 4) | |
| Presidencia Municipal | \$801,202.00 | - | \$801,202.00 | \$73,700.00 | \$73,700.00 | \$727,502.00 | |
| Sindicatura | \$510,572.00 | - | \$510,572.00 | \$78,036.00 | \$78,036.00 | \$432,536.00 | |
| Regiduría | \$458,426.00 | - | \$458,426.00 | \$70,066.00 | \$70,066.00 | \$388,360.00 | |
| Secretaría del Ayuntamiento | \$129,482.00 | - | \$129,482.00 | \$19,790.00 | \$19,790.00 | \$109,692.00 | |
| Órgano de Control Interno | \$277,988.00 | - | \$277,988.00 | \$42,488.00 | \$42,488.00 | \$235,500.00 | |
| Órganos Auxiliares | \$258,817.00 | - | \$258,817.00 | \$39,558.00 | \$39,558.00 | \$219,259.00 | |
| Presidente Municipal | \$9,179,424.84 | \$167,773.77 | \$9,347,198.61 | \$1,141,650.54 | \$1,141,650.54 | \$8,205,548.07 | |
| Desarrollo Económico | \$178,945.00 | - | \$178,945.00 | \$27,350.00 | \$27,350.00 | \$151,595.00 | |
| Desarrollo Social | \$2,296,264.00 | - | \$2,296,264.00 | \$350,962.00 | \$350,962.00 | \$1,945,302.00 | |
| Dirección de Obras Públicas | \$19,427,924.00 | \$3,318,642.00 | \$22,746,566.00 | \$154,696.00 | \$154,696.00 | \$22,591,870.00 | |
| Policía Municipal Preventiva | \$1,217,407.00 | - | \$1,217,407.00 | \$157,265.00 | \$157,265.00 | \$1,060,142.00 | |
| Tesorería | \$1,534,433.34 | - | \$1,534,433.34 | \$127,220.00 | \$127,220.00 | \$1,407,213.34 | |
| Total del Gasto | \$36,270,885.18 | \$3,486,415.77 | \$39,757,300.95 | \$2,282,781.54 | \$2,282,781.54 | \$37,474,519.41 | |



H. AYUNTAMIENTO CONSTITUCIONAL
 ASTACINGA, VER.
PRESIDENCIA
 2018

PROFR. ANTONIO RAMIREZ ITEHUA
 PRESIDENTE MUNICIPAL

L.C. PATRICIA TENTZOHUA TEHUACATL
 SINDICA

H. AYUNTAMIENTO CONSTITUCIONAL
 ASTACINGA, VER.

2018 - 2021

SINDICATURA
MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL
 ASTACINGA, VER.
TESORERÍA MUNICIPAL
 2018 - 2021

C. MAGDALENO QUIAHUA ACAHUA
 TESORERO MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL
 ASTACINGA, VER.

REGIDURÍA UNICA
 2018 - 2021

C. ROCIO VIANNEY TECPILE ITEHUA
 REGIDORA