



Astacinga
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de junio de 2018

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$2,095,302.00	\$-1,113,935.75	\$981,366.25	\$182,892.00	\$182,892.00	\$182,892.00	\$798,474.25
Sindicatura	\$719,272.00	-	\$719,272.00	\$233,444.00	\$233,444.00	\$233,444.00	\$485,828.00
Regiduría	\$399,168.00	\$24,486.00	\$423,654.00	\$151,636.00	\$151,636.00	\$151,636.00	\$272,018.00
Secretaría del Ayuntamiento	\$180,578.00	-	\$180,578.00	\$85,596.00	\$85,596.00	\$85,596.00	\$94,982.00
Órgano de Control Interno	\$268,904.00	-	\$268,904.00	\$96,944.00	\$96,944.00	\$96,944.00	\$171,960.00
Órganos Auxiliares	\$291,247.00	-	\$291,247.00	\$127,140.00	\$127,140.00	\$127,140.00	\$164,107.00
Presidente Municipal	\$6,144,781.46	\$310,818.69	\$6,455,600.15	\$2,856,341.18	\$2,856,341.18	\$2,856,341.18	\$3,599,258.97
Desarrollo Económico	\$173,097.00	-	\$173,097.00	\$82,050.00	\$82,050.00	\$82,050.00	\$91,047.00
Desarrollo Social	\$2,355,032.00	-	\$2,355,032.00	\$1,063,443.00	\$1,063,443.00	\$1,063,443.00	\$1,291,589.00
Dirección de Obras Públicas	\$13,029,797.00	\$9,465,675.05	\$22,495,472.05	\$536,558.17	\$536,558.17	\$536,558.17	\$21,958,913.88
Policia Municipal Preventiva	\$1,300,059.00	-	\$1,300,059.00	\$608,748.60	\$608,748.60	\$608,748.60	\$691,310.40
Tesorería	\$1,484,297.00	\$22,108.84	\$1,506,405.84	\$507,034.62	\$507,034.62	\$507,034.62	\$999,371.22
Total del Gasto	\$28,441,534.46	\$8,709,152.83	\$37,150,687.29	\$6,531,827.57	\$6,531,827.57	\$6,531,827.57	\$30,618,859.72



PROFR. ANTONIO RAMIREZ ITEHUA
PRESIDENTE MUNICIPAL

L.C. PATRICIA TENTZOHUA TEHUACATL
SINDICA

C. MAGDALENO QUIAHUACAHUA
TESORERO MUNICIPAL

C. ROCIO VIANNEY TECPILE ITEHUA
REGIDORA



H. AYUNTAMIENTO CONSTITUCIONAL
ASTACINGA, VER.
2018 - 2021

**TESORERÍA
MUNICIPAL**

H. AYUNTAMIENTO CONSTITUCIONAL
ASTACINGA, VER.
REGIDURIA UNICA
2018 2021

