



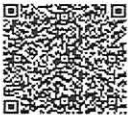
Astacinga

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2020

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$15,770,272.58	\$459,606.59	\$16,229,879.17	\$3,634,628.67	\$3,634,628.67	\$12,595,250.50
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$584,164.00	\$0.00	\$584,164.00	\$131,610.00	\$131,610.00	\$452,554.00
1.1.2 Sindicatura	\$812,076.00	\$0.00	\$812,076.00	\$182,958.00	\$182,958.00	\$629,118.00
1.1.3 Regiduría	\$529,982.00	\$0.00	\$529,982.00	\$119,403.00	\$119,403.00	\$410,579.00
1.1.4 Secretaría del Ayuntamiento	\$181,282.00	\$0.00	\$181,282.00	\$40,842.00	\$40,842.00	\$140,440.00
1.1.5 Órgano de Control Interno	\$299,818.00	\$0.00	\$299,818.00	\$67,548.00	\$67,548.00	\$232,270.00
1.1.6 Órganos Auxiliares	\$301,909.00	\$0.00	\$301,909.00	\$70,073.00	\$70,073.00	\$231,836.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$7,458,599.24	\$459,606.59	\$7,918,205.83	\$1,788,024.82	\$1,788,024.82	\$6,130,181.01
1.2.2 Desarrollo Económico	\$131,760.00	\$0.00	\$131,760.00	\$29,685.00	\$29,685.00	\$102,075.00
1.2.3 Desarrollo Social	\$2,770,374.00	\$0.00	\$2,770,374.00	\$631,444.00	\$631,444.00	\$2,138,930.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$1,269,235.00	\$0.00	\$1,269,235.00	\$285,954.00	\$285,954.00	\$983,281.00
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$1,431,073.34	\$0.00	\$1,431,073.34	\$287,086.85	\$287,086.85	\$1,143,986.49
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de participación municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$24,655,766.00	\$1,277,229.55	\$25,932,995.55	\$368,922.03	\$368,922.03	\$25,564,073.52
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$302,487.00	\$2,645.26	\$305,132.26	\$38,185.03	\$38,185.03	\$266,947.23
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$22,570,934.00	\$1,274,584.29	\$23,845,518.29	\$0.00	\$0.00	\$23,845,518.29
1.2.6 Policía Municipal Preventiva	\$1,782,345.00	\$0.00	\$1,782,345.00	\$330,737.00	\$330,737.00	\$1,451,608.00
1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de participación municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$40,426,038.58	\$1,736,836.14	\$42,162,874.72	\$4,003,550.70	\$4,003,550.70	\$38,159,324.02








PROF. ANTONIO RAMIREZ ITEHUA PRESIDENTE MUNICIPAL  
 C. MAGDALENO QUIAHUA ACAHUA TESORERO  
 L.C. PATRICIA TENTZOHUA TEHUACATL SINDICA  
 C. ROCÍO VIANNEY TECPILE ITEHUA REGIDORA

H. AYUNTAMIENTO CONSTITUCIONAL ASTACINGA, VER  
**PRESIDENCIA** 2018 2021  
 H. AYUNTAMIENTO CONSTITUCIONAL ASTACINGA, VER  
**TESORERÍA MUNICIPAL** 2018 - 2021  
 H. AYUNTAMIENTO CONSTITUCIONAL ASTACINGA, VER  
**SINDICATURA UNICA MPAL.** 2018 2021  
 H. AYUNTAMIENTO CONSTITUCIONAL ASTACINGA, VER  
**REGIDURIA UNICA** 2018 2021