

Astacinga
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2023

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$7,575,022.91	\$1,186,337.29	\$8,761,360.20	\$2,906,321.77	\$2,906,321.77	\$5,855,038.43	
Sindicatura	\$820,339.92	\$26,000.00	\$846,339.92	\$305,595.11	\$305,595.11	\$540,744.81	
Regiduría	\$628,441.03	\$12,000.00	\$640,441.03	\$237,041.97	\$237,041.97	\$403,399.06	
Secretaría del Ayuntamiento	\$704,511.34	\$5,000.00	\$709,511.34	\$114,338.22	\$114,338.22	\$595,173.12	
Órgano de Control Interno	\$484,041.16	-	\$484,041.16	\$229,602.60	\$229,602.60	\$254,438.56	
Órganos Auxiliares	\$352,058.73	-	\$352,058.73	\$199,858.74	\$199,858.74	\$152,199.99	
Presidente Municipal	\$1,375,879.00	-	\$1,375,879.00	\$324,883.25	\$324,883.25	\$1,050,995.75	
Desarrollo Económico	\$348,767.38	-	\$348,767.38	\$170,066.71	\$170,066.71	\$178,700.67	
Desarrollo Social	\$4,718,986.39	\$-252,706.50	\$4,466,279.89	\$1,597,911.74	\$1,597,911.74	\$2,868,368.15	
Dirección de Obras Públicas	\$26,426,183.50	\$4,745,733.85	\$31,171,917.35	\$5,031,006.75	\$5,031,006.75	\$26,140,910.60	
Policia Municipal Preventiva	\$5,276,327.80	\$-4,585,403.32	\$690,924.48	\$558,922.85	\$558,922.85	\$132,001.63	
Tesorería	\$2,355,347.29	\$359,170.53	\$2,714,517.82	\$871,193.89	\$871,193.89	\$1,843,323.93	
Total del Gasto	\$51,065,906.45	\$1,496,131.85	\$52,562,038.30	\$12,546,743.60	\$12,546,743.60	\$40,015,294.70	



H. AYUNTAMIENTO CONSTITUCIONAL
ASTACINGA, VERACRUZ
RESIDENCIA
2022 - 2025
 LIC. CRESCENCIA TZOMPAXTLE ITEHUA
 PRESIDENTE MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL
ASTACINGA, VERACRUZ
TESORERÍA
MUNICIPAL
2022 - 2025
 C. FILIBERTO TZOMPAXTLE MACUXTLE
 TESORERO MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL
ASTACINGA, VERACRUZ
SINDICATURA
MUNICIPAL
2022 - 2025
 C. RECTOR ITEHUA QUIAHUA
 SINDICO MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL
ASTACINGA, VERACRUZ
REGIDURÍA
MUNICIPAL
2022 - 2025
 C. MARIA TZOMPAXTLE SANCHEZ
 REGIDORA UNICA