



**Astacinga**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de marzo de 2020**

| Concepto                     | Egresos                |                            |                        |                       |                       |                        | Subejercicio |
|------------------------------|------------------------|----------------------------|------------------------|-----------------------|-----------------------|------------------------|--------------|
|                              | Aprobado               | Ampliaciones / Reducciones | Modificado             | Devengado             | Pagado                | 6 = (3 - 4)            |              |
|                              | 1                      | 2                          | 3 = (1 + 2)            | 4                     | 5                     |                        |              |
| Presidencia Municipal        | \$584,164.00           | -                          | \$584,164.00           | \$131,610.00          | \$131,610.00          | \$452,554.00           |              |
| Sindicatura                  | \$812,076.00           | -                          | \$812,076.00           | \$182,958.00          | \$182,958.00          | \$629,118.00           |              |
| Regiduría                    | \$529,982.00           | -                          | \$529,982.00           | \$119,403.00          | \$119,403.00          | \$410,579.00           |              |
| Secretaría del Ayuntamiento  | \$181,282.00           | -                          | \$181,282.00           | \$40,842.00           | \$40,842.00           | \$140,440.00           |              |
| Órgano de Control Interno    | \$299,818.00           | -                          | \$299,818.00           | \$67,548.00           | \$67,548.00           | \$232,270.00           |              |
| Órganos Auxiliares           | \$301,909.00           | -                          | \$301,909.00           | \$70,073.00           | \$70,073.00           | \$231,836.00           |              |
| Presidente Municipal         | \$7,761,086.24         | \$462,251.85               | \$8,223,338.09         | \$1,826,209.85        | \$1,826,209.85        | \$6,397,128.24         |              |
| Desarrollo Económico         | \$131,760.00           | -                          | \$131,760.00           | \$29,685.00           | \$29,685.00           | \$102,075.00           |              |
| Desarrollo Social            | \$2,770,374.00         | -                          | \$2,770,374.00         | \$631,444.00          | \$631,444.00          | \$2,138,930.00         |              |
| Dirección de Obras Públicas  | \$23,840,169.00        | \$1,274,584.29             | \$25,114,753.29        | \$285,954.00          | \$285,954.00          | \$24,828,799.29        |              |
| Policía Municipal Preventiva | \$1,782,345.00         | -                          | \$1,782,345.00         | \$330,737.00          | \$330,737.00          | \$1,451,608.00         |              |
| Tesorería                    | \$1,431,073.34         | -                          | \$1,431,073.34         | \$287,086.85          | \$287,086.85          | \$1,143,986.49         |              |
| <b>Total del Gasto</b>       | <b>\$40,426,038.58</b> | <b>\$1,736,836.14</b>      | <b>\$42,162,874.72</b> | <b>\$4,003,550.70</b> | <b>\$4,003,550.70</b> | <b>\$38,159,324.02</b> |              |



H. AYUNTAMIENTO CONSTITUCIONAL  
**PRESIDENCIA**  
 2018  
 PROF. ANTONIO RAMÍREZ ITEHUA  
 PRESIDENTE MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL  
**ASTACINGA VER**  
 2018 - 2021  
 L.C. PATRICIA TENIZOHUA ITEHUACATIL  
 SINDICA  
 UNICAMPAL

C. MAGDALENO QUIAHUA ACAHUA  
 TESORERO MUNICIPAL  
 H. AYUNTAMIENTO CONSTITUCIONAL  
**ASTACINGA, VER**  
 TESORERÍA MUNICIPAL  
 2018 - 2021

C. ROCIO VIANNEY TECPILE ITEHUA  
 REGIDORA  
 H. AYUNTAMIENTO CONSTITUCIONAL  
**ASTACINGA, VER**  
 2018