



Astacinga
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de septiembre de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$5,302,229.33	\$2,241,358.19	\$7,543,587.52	\$5,680,934.51	\$5,680,934.51	\$1,862,653.01
Sindicatura	\$810,339.92	-	\$810,339.92	\$509,576.22	\$509,576.22	\$300,763.70
Regiduría	\$618,441.03	-	\$618,441.03	\$416,667.96	\$416,667.96	\$201,773.07
Secretaría del Ayuntamiento	\$704,511.34	-	\$704,511.34	\$269,507.54	\$269,507.54	\$435,003.80
Órgano de Control Interno	\$479,041.16	-	\$479,041.16	\$245,354.86	\$245,354.86	\$233,686.30
Órganos Auxiliares	\$352,058.73	-	\$352,058.73	\$305,980.94	\$305,980.94	\$46,077.79
Presidente Municipal	\$1,022,879.00	\$75,000.00	\$1,097,879.00	\$659,378.47	\$659,378.47	\$438,500.53
Desarrollo Económico	\$348,767.38	-	\$348,767.38	\$241,328.92	\$241,328.92	\$107,438.46
Desarrollo Social	\$4,984,217.51	-\$727,745.60	\$4,256,471.91	\$2,854,675.14	\$2,854,675.14	\$1,401,796.77
Dirección de Obras Públicas	\$23,619,798.50	-\$1,249,302.29	\$22,370,496.21	\$7,815,228.14	\$7,815,228.14	\$14,555,268.07
Policía Municipal Preventiva	\$3,999,704.80	-\$921,132.53	\$3,078,572.27	\$1,910,237.68	\$1,910,237.68	\$1,168,334.59
Tesorería	\$1,999,245.27	\$99,012.74	\$2,098,258.01	\$1,474,834.90	\$1,474,834.90	\$623,423.11
Total del Gasto	\$44,241,233.97	-\$482,809.49	\$43,758,424.48	\$22,383,705.28	\$22,383,705.28	\$21,374,719.20



LIC. **PRESENCIA TZOMPAXTLE** ITEHUA
 PRESIDENTE MUNICIPAL
 2022 - 2025

C. **FILIBERTO TZOMPAXTLE** MACUXTLE
 TESORERO MUNICIPAL
 2022 - 2025

C. **HECTOR ITEHUA** QUIAHUA
 SINDICO MUNICIPAL

C. **MARIA TZOMPAXTLE** SÁNCHEZ
 REGIDORA UNICA

