



Astacinga  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2023

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$7,575,022.91	\$2,390,965.79	\$9,965,988.70	\$6,481,097.41	\$6,481,097.41	\$3,484,891.29	
Sindicatura	\$820,339.92	\$21,000.00	\$841,339.92	\$540,470.15	\$540,470.15	\$300,869.77	
Regiduría	\$628,441.03	\$12,000.00	\$640,441.03	\$426,629.49	\$426,629.49	\$213,811.54	
Secretaría del Ayuntamiento	\$704,511.34	-	\$704,511.34	\$235,609.50	\$235,609.50	\$468,901.84	
Órgano de Control Interno	\$484,041.16	-	\$484,041.16	\$410,997.24	\$410,997.24	\$73,043.92	
Órganos Auxiliares	\$352,058.73	\$34,859.14	\$386,917.87	\$359,836.42	\$359,836.42	\$27,081.45	
Presidente Municipal	\$1,375,879.00	-	\$1,375,879.00	\$617,511.69	\$617,511.69	\$758,367.31	
Desarrollo Económico	\$348,767.38	-	\$348,767.38	\$296,861.73	\$296,861.73	\$51,905.65	
Desarrollo Social	\$4,718,986.39	\$-391,071.80	\$4,327,914.59	\$2,943,359.70	\$2,943,359.70	\$1,384,554.89	
Dirección de Obras Públicas	\$26,426,183.50	\$5,393,929.36	\$31,820,112.86	\$21,400,284.44	\$21,400,284.44	\$10,419,828.42	
Policía Municipal Preventiva	\$5,276,327.80	\$-4,713,085.88	\$563,241.92	\$18,177.20	\$18,177.20	\$545,064.72	
Tesorería	\$2,355,347.29	\$394,197.75	\$2,749,545.04	\$1,441,027.44	\$1,441,027.44	\$1,308,517.60	
<b>Total del Gasto</b>	<b>\$51,065,906.45</b>	<b>\$3,142,794.36</b>	<b>\$54,208,700.81</b>	<b>\$35,171,862.41</b>	<b>\$35,171,862.41</b>	<b>\$19,036,838.40</b>	



  
 LIC. GREGENCIA TZOMPAXTLE ITEHUA  
 PRESIDENTE MUNICIPAL  
 2022 - 2025

  
 C. FILIBERTO TZOMPAXTLE MACUXTLE  
 TESORERO MUNICIPAL  
 2022 - 2025

  
 C. HÉCTOR ITEHUA QUIAHUA  
 SINDICO MUNICIPAL  
 2022 - 2025

  
 C. MARIA TZOMPAXTLE SANCHEZ  
 REGIDORA UNICA  
 2022 - 2025