



Astacinga
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de julio de 2022

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$5,302,229.33	\$2,031,401.28	\$7,333,630.61	\$4,192,996.68	\$4,192,996.68	\$3,140,633.93
Sindicatura	\$810,339.92	-	\$810,339.92	\$396,337.06	\$396,337.06	\$414,002.86
Regiduría	\$618,441.03	-	\$618,441.03	\$324,075.08	\$324,075.08	\$294,365.95
Secretaría del Ayuntamiento	\$704,511.34	-	\$704,511.34	\$234,650.30	\$234,650.30	\$469,861.04
Órgano de Control Interno	\$479,041.16	-	\$479,041.16	\$181,289.95	\$181,289.95	\$297,751.21
Órganos Auxiliares	\$352,058.73	-	\$352,058.73	\$230,635.38	\$230,635.38	\$121,423.35
Presidente Municipal	\$1,022,879.00	\$75,000.00	\$1,097,879.00	\$514,400.71	\$514,400.71	\$583,478.29
Desarrollo Económico	\$348,767.38	-	\$348,767.38	\$185,753.48	\$185,753.48	\$163,013.90
Desarrollo Social	\$4,984,217.51	-\$651,000.87	\$4,333,216.64	\$2,086,019.21	\$2,086,019.21	\$2,247,197.43
Dirección de Obras Públicas	\$23,619,798.50	-\$1,331,680.45	\$22,288,118.05	\$5,704,174.73	\$5,704,174.73	\$16,583,943.32
Policía Municipal Preventiva	\$3,999,704.80	-\$940,000.00	\$3,059,704.80	\$1,473,181.98	\$1,473,181.98	\$1,586,522.82
Tesorería	\$1,999,245.27	\$57,460.34	\$2,056,705.61	\$1,017,728.52	\$1,017,728.52	\$1,038,977.09
Total del Gasto	\$44,241,233.97	-\$758,819.70	\$43,482,414.27	\$16,541,243.08	\$16,541,243.08	\$26,941,171.19



LIC. CRESCENCIA TZOMPAXTLE ITEHUA 025
 PRESIDENCIA MUNICIPAL

C. FILIBERTO TZOMPAXTLE MACUIXTLE
 TESORERO MUNICIPAL

C. HÉCTOR ITEHUA QUIAHUA
 SINDICO MUNICIPAL

C. MARIA TZOMPAXTLE SÁNCHEZ
 REGIDORA UNICA

