



**Astacinga**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 30 de abril de 2023

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$7,575,022.91	\$1,040,367.06	\$8,615,389.97	\$2,019,452.13	\$2,019,452.13	\$6,595,937.84	
Sindicatura	\$820,339.92	\$7,000.00	\$827,339.92	\$232,561.00	\$232,561.00	\$594,778.92	
Regiduría	\$628,441.03	-	\$628,441.03	\$187,281.09	\$187,281.09	\$441,159.94	
Secretaría del Ayuntamiento	\$704,511.34	\$5,000.00	\$709,511.34	\$84,020.40	\$84,020.40	\$625,490.94	
Órgano de Control Interno	\$484,041.16	-	\$484,041.16	\$184,253.94	\$184,253.94	\$299,787.22	
Órganos Auxiliares	\$352,058.73	-	\$352,058.73	\$159,864.32	\$159,864.32	\$192,194.41	
Presidente Municipal	\$1,375,879.00	-	\$1,375,879.00	\$263,422.23	\$263,422.23	\$1,112,456.77	
Desarrollo Económico	\$348,767.38	-	\$348,767.38	\$135,471.83	\$135,471.83	\$213,295.55	
Desarrollo Social	\$4,718,986.39	\$41,171.57	\$4,760,157.96	\$1,297,612.26	\$1,297,612.26	\$3,462,545.70	
Dirección de Obras Públicas	\$26,426,183.50	\$2,532,414.36	\$28,958,597.86	\$903,414.46	\$903,414.46	\$28,055,183.40	
Policía Municipal Preventiva	\$5,276,327.80	\$-2,481,777.74	\$2,794,550.06	\$558,922.85	\$558,922.85	\$2,235,627.21	
Tesorería	\$2,355,347.29	\$263,989.15	\$2,619,336.44	\$603,244.01	\$603,244.01	\$2,016,092.43	
<b>Total del Gasto</b>	<b>\$51,065,906.45</b>	<b>\$1,408,164.40</b>	<b>\$52,474,070.85</b>	<b>\$6,629,520.52</b>	<b>\$6,629,520.52</b>	<b>\$45,844,550.33</b>	



H. AYUNTAMIENTO CONSTITUCIONAL  
 ASTACINGA, VERACRUZ

**PRESIDENCIA**

LIC. CRESCENCIA TZOMPAXTLE ITEHUA  
 PRESIDENTE MUNICIPAL

C. HÉCTOR ITEHUA QUIAHUA  
 SINDICO MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL  
 ASTACINGA, VER.

**SINDICATURA MUNICIPAL**

2022 - 2025

H. AYUNTAMIENTO CONSTITUCIONAL  
 ASTACINGA, VER.

**TESORERIA MUNICIPAL**

2022 - 2025

C. FILIBERTO TZOMPAXTLE MACUXTLE  
 TESORERO MUNICIPAL

C. MARIA TZOMPAXTLE SANCHEZ  
 REGIDORA UNICA

H. AYUNTAMIENTO CONSTITUCIONAL  
 ASTACINGA, VER.

**REGIDURÍA MUNICIPAL**

2022 - 2025