



**Astacinga**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 30 de septiembre de 2019**

| Concepto                     | Egresos                |                            |                        |                        |                        |                        | Subejercicio |
|------------------------------|------------------------|----------------------------|------------------------|------------------------|------------------------|------------------------|--------------|
|                              | Aprobado               | Ampliaciones / Reducciones | Modificado             | Devengado              | Pagado                 |                        |              |
|                              | 1                      | 2                          | 3 = (1 + 2)            | 4                      | 5                      | 6 = (3 - 4)            |              |
| Presidencia Municipal        | \$801,202.00           | \$-30,100.00               | \$771,102.00           | \$620,550.00           | \$620,550.00           | \$150,552.00           |              |
| Sindicatura                  | \$510,572.00           | -                          | \$510,572.00           | \$351,162.00           | \$351,162.00           | \$159,410.00           |              |
| Regiduría                    | \$458,426.00           | -                          | \$458,426.00           | \$315,297.00           | \$315,297.00           | \$143,129.00           |              |
| Secretaría del Ayuntamiento  | \$129,482.00           | \$19,584.00                | \$149,066.00           | \$101,295.00           | \$101,295.00           | \$47,771.00            |              |
| Órgano de Control Interno    | \$277,988.00           | -                          | \$277,988.00           | \$191,196.00           | \$191,196.00           | \$86,792.00            |              |
| Órganos Auxiliares           | \$258,817.00           | -                          | \$258,817.00           | \$178,011.00           | \$178,011.00           | \$80,806.00            |              |
| Presidente Municipal         | \$9,179,424.84         | \$857,134.17               | \$10,036,559.01        | \$6,414,028.62         | \$6,414,028.62         | \$3,622,530.39         |              |
| Desarrollo Económico         | \$178,945.00           | -                          | \$178,945.00           | \$123,075.00           | \$123,075.00           | \$55,870.00            |              |
| Desarrollo Social            | \$2,296,264.00         | -                          | \$2,296,264.00         | \$1,556,969.00         | \$1,556,969.00         | \$739,295.00           |              |
| Dirección de Obras Públicas  | \$19,427,924.00        | \$3,089,909.09             | \$22,517,833.09        | \$10,171,813.97        | \$10,171,813.97        | \$12,346,019.12        |              |
| Policía Municipal Preventiva | \$1,217,407.00         | \$549,000.00               | \$1,766,407.00         | \$1,152,660.60         | \$1,152,660.60         | \$613,746.40           |              |
| Tesorería                    | \$1,534,433.34         | \$4,790.27                 | \$1,539,223.61         | \$869,017.35           | \$869,017.35           | \$670,206.26           |              |
| <b>Total del Gasto</b>       | <b>\$36,270,885.18</b> | <b>\$4,490,317.53</b>      | <b>\$40,761,202.71</b> | <b>\$22,045,075.54</b> | <b>\$22,045,075.54</b> | <b>\$18,716,127.17</b> |              |



  
**ASTACINGA, VER.**  
**PRESIDENCIA**  
**MUNICIPAL**

PROFR. ANTONIO RAMIREZ TEHUA  
 PRESIDENTE MUNICIPAL

L.C. PATRICIA VENIZOS VITEHUACATL  
 SINDICA MUNICIPAL

  
**ASTACINGA, VER.**  
**2018 - 2021**  
**REGIDURÍA**  
**ÚNICA MPAL.**

  
**ASTACINGA, VER.**  
**2018 - 2021**  
**TESORERÍA**  
**MUNICIPAL**

C. MAGDALENO QUIAHUA ACAHUA  
 TESORERO MUNICIPAL



C. ROCÍO WANNEX TECPILE ITEHUA  
 REGIDORA MUNICIPAL

**ASTACINGA, VER.**  
**2018 - 2021**  
**REGIDURÍA**  
**ÚNICA MPAL.**