



Astacinga
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de octubre de 2022

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$5,302,229.33	\$2,345,186.43	\$7,647,415.76	\$6,328,270.85	\$6,328,270.85	\$1,319,144.91	
Sindicatura	\$810,339.92	\$10,000.00	\$820,339.92	\$576,195.80	\$576,195.80	\$244,144.12	
Regiduría	\$618,441.03	-	\$618,441.03	\$462,964.40	\$462,964.40	\$155,476.63	
Secretaría del Ayuntamiento	\$704,511.34	-	\$704,511.34	\$286,936.16	\$286,936.16	\$417,575.18	
Órgano de Control Interno	\$479,041.16	-	\$479,041.16	\$275,597.98	\$275,597.98	\$203,443.18	
Órganos Auxiliares	\$352,058.73	\$94,022.00	\$446,080.73	\$343,653.72	\$343,653.72	\$102,427.01	
Presidente Municipal	\$1,022,879.00	\$75,000.00	\$1,097,879.00	\$756,152.68	\$756,152.68	\$341,726.32	
Desarrollo Económico	\$348,767.38	-	\$348,767.38	\$272,120.44	\$272,120.44	\$76,646.94	
Desarrollo Social	\$4,984,217.51	\$-777,745.60	\$4,206,471.91	\$3,169,808.36	\$3,169,808.36	\$1,036,663.55	
Dirección de Obras Públicas	\$23,619,798.50	\$-1,195,727.46	\$22,424,071.04	\$11,797,025.72	\$11,797,025.72	\$10,627,045.32	
Policía Municipal Preventiva	\$3,999,704.80	\$-921,132.53	\$3,078,572.27	\$2,084,132.51	\$2,084,132.51	\$994,439.76	
Tesorería	\$1,999,245.27	\$137,068.03	\$2,136,313.30	\$1,571,007.59	\$1,571,007.59	\$565,305.71	
Total del Gasto	\$44,241,233.97	\$-233,329.13	\$44,007,904.84	\$27,923,866.21	\$27,923,866.21	\$16,084,038.63	



MAYORANTONIO
ASTACINGA, VER.
PRESIDENCIA
2022 - 2025

LIC. CRESCENCIA TZOMPAXTLE ITEHUA
 PRESIDENTE MUNICIPAL

C. HÉCTOR ITEHUA QUIAHUA
 SINDICO MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL
ASTACINGA, VER.
SINDICATURA
MUNICIPAL
2022 - 2025

H. AYUNTAMIENTO CONSTITUCIONAL
ASTACINGA, VER.
TESORERIA
MUNICIPAL
2022 - 2025

C. FILIBERTO TZOMPAXTLE MACHITILE
 TESORERO MUNICIPAL

C. MARIA TZOMPAXTLE SANCHEZ
 REGIDORA UNICA

H. AYUNTAMIENTO CONSTITUCIONAL
ASTACINGA, VER.
REGIDURIA
MUNICIPAL
2022 - 2025