



Astacinga
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de agosto de 2023

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$7,575,022.91	\$2,315,733.59	\$9,890,756.50	\$5,645,116.46	\$5,645,116.46	\$4,245,640.04
Sindicatura	\$820,339.92	\$21,000.00	\$841,339.92	\$481,751.39	\$481,751.39	\$359,588.53
Regiduría	\$628,441.03	\$12,000.00	\$640,441.03	\$379,232.61	\$379,232.61	\$261,208.42
Secretaría del Ayuntamiento	\$704,511.34	-	\$704,511.34	\$205,291.68	\$205,291.68	\$499,219.66
Órgano de Control Interno	\$484,041.16	-	\$484,041.16	\$365,648.58	\$365,648.58	\$118,392.58
Órganos Auxiliares	\$352,058.73	-	\$352,058.73	\$319,842.00	\$319,842.00	\$32,216.73
Presidente Municipal	\$1,375,879.00	-	\$1,375,879.00	\$553,029.85	\$553,029.85	\$822,849.15
Desarrollo Económico	\$348,767.38	-	\$348,767.38	\$269,989.85	\$269,989.85	\$78,777.53
Desarrollo Social	\$4,718,986.39	\$-392,330.59	\$4,326,655.80	\$2,638,501.22	\$2,638,501.22	\$1,688,154.58
Dirección de Obras Públicas	\$26,426,183.50	\$5,091,151.31	\$31,517,334.81	\$17,629,209.91	\$17,629,209.91	\$13,888,124.90
Policía Municipal Preventiva	\$5,276,327.80	\$-4,713,869.97	\$562,457.83	\$18,177.20	\$18,177.20	\$544,280.63
Tesorería	\$2,355,347.29	\$328,816.12	\$2,684,163.41	\$1,308,591.13	\$1,308,591.13	\$1,375,572.28
Total del Gasto	\$51,065,906.45	\$2,662,500.46	\$53,728,406.91	\$29,814,381.88	\$29,814,381.88	\$23,914,025.03



PRESIDENCIA
 2022 - 2025
 LIC. CRESCENCIA TZOMPAXTLE ITEHUA
 PRESIDENTE MUNICIPAL

TESORERIA MUNICIPAL
 2022 - 2025
 C. FILIBERTO TZOMPAXTLE MACUXTLE
 TESORERO MUNICIPAL

SINDICATURA
 2022 - 2025
 C. HECTOR ITEHUA QUIAHUA
 SINDICO MUNICIPAL

REGIDURIA
 2022 - 2025
 C. MARIA TZOMPAXTLE SANCHEZ
 REGIDORA UNICA