

Astacinga
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2023

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$7,575,022.91	\$1,234,086.39	\$8,809,109.30	\$3,580,954.08	\$3,580,954.08	\$5,228,155.22	
Sindicatura	\$820,339.92	\$26,000.00	\$846,339.92	\$364,313.87	\$364,313.87	\$482,026.05	
Regiduría	\$628,441.03	\$12,000.00	\$640,441.03	\$284,438.85	\$284,438.85	\$356,002.18	
Secretaría del Ayuntamiento	\$704,511.34	\$5,000.00	\$709,511.34	\$144,656.04	\$144,656.04	\$564,855.30	
Órgano de Control Interno	\$484,041.16	-	\$484,041.16	\$274,951.26	\$274,951.26	\$209,089.90	
Órganos Auxiliares	\$352,058.73	-	\$352,058.73	\$239,853.16	\$239,853.16	\$112,205.57	
Presidente Municipal	\$1,375,879.00	-	\$1,375,879.00	\$406,643.86	\$406,643.86	\$969,235.14	
Desarrollo Económico	\$348,767.38	-	\$348,767.38	\$204,661.59	\$204,661.59	\$144,105.79	
Desarrollo Social	\$4,718,986.39	\$-286,758.78	\$4,432,227.61	\$2,016,137.55	\$2,016,137.55	\$2,416,090.06	
Dirección de Obras Públicas	\$26,426,183.50	\$4,863,133.93	\$31,289,317.43	\$10,686,747.16	\$10,686,747.16	\$20,602,570.27	
Policía Municipal Preventiva	\$5,276,327.80	\$-4,685,403.32	\$590,924.48	\$5,800.00	\$5,800.00	\$885,124.48	
Tesorería	\$2,355,347.29	\$402,514.33	\$2,757,861.62	\$1,000,053.12	\$1,000,053.12	\$1,757,808.50	
Total del Gasto	\$51,065,906.45	\$1,570,572.55	\$52,636,479.00	\$19,209,210.54	\$19,209,210.54	\$33,427,268.46	



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 SINDICATURA
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 2022-2025
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C. MARIA ZOMPAXTLE SANCHEZ
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