



**Astacinga**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 30 de septiembre de 2018**

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$2,095,302.00	\$-753,936.75	\$1,341,365.25	\$640,379.00	\$640,379.00	\$700,986.25	
Sindicatura	\$719,272.00	-	\$719,272.00	\$338,850.00	\$338,850.00	\$380,422.00	
Regiduría	\$399,168.00	\$24,486.00	\$423,654.00	\$246,467.00	\$246,467.00	\$177,187.00	
Secretaría del Ayuntamiento	\$180,578.00	-	\$180,578.00	\$128,394.00	\$128,394.00	\$52,184.00	
Órgano de Control Interno	\$268,904.00	-	\$268,904.00	\$153,046.00	\$153,046.00	\$115,858.00	
Órganos Auxiliares	\$291,247.00	-	\$291,247.00	\$186,477.00	\$186,477.00	\$104,770.00	
Presidente Municipal	\$6,144,781.46	\$456,947.41	\$6,601,728.87	\$5,104,948.87	\$5,104,948.87	\$1,496,780.00	
Desarrollo Económico	\$173,097.00	-	\$173,097.00	\$123,075.00	\$123,075.00	\$50,022.00	
Desarrollo Social	\$2,355,032.00	-	\$2,355,032.00	\$1,608,910.00	\$1,608,910.00	\$746,122.00	
Dirección de Obras Públicas	\$13,029,797.00	\$8,563,217.55	\$21,593,014.55	\$9,062,051.24	\$9,062,051.24	\$12,530,963.31	
Policía Municipal Preventiva	\$1,300,059.00	-	\$1,300,059.00	\$854,983.60	\$854,983.60	\$445,075.40	
Tesorería	\$1,484,297.00	\$1,225,564.49	\$2,709,861.49	\$705,522.62	\$705,522.62	\$2,004,338.87	
<b>Total del Gasto</b>	<b>\$28,441,534.46</b>	<b>\$9,516,278.70</b>	<b>\$37,957,813.16</b>	<b>\$19,153,104.33</b>	<b>\$19,153,104.33</b>	<b>\$18,804,708.83</b>	



**AYUNTAMIENTO CONSTITUCIONAL**  
**ASTACINGA, VERACRUZ**  
**PRESIDENCIA MUNICIPAL**  
**2018**  
 TRIGIA TENTZOHUA TEHUACATL  
 SINDICA  
**AYUNTAMIENTO CONSTITUCIONAL**  
**ASTACINGA, VERACRUZ**  
**2018 - 2021**  
**SINDICATURA**  
**COMUNICIPAL**

C. MAGDALENO QUIAHUA ACAHUA  
 TESORERO MUNICIPAL

C. ROCIO VIANEY TEPILLE ITEHUA  
 H. A. REGIDORA  
**AYUNTAMIENTO CONSTITUCIONAL**  
**ASTACINGA, VERACRUZ**  
**2018 - 2021**  
**REGIDURIA UNICA**  
**2018**  
**AYUNTAMIENTO CONSTITUCIONAL**  
**ASTACINGA, VERACRUZ**  
**2018 - 2021**  
**TESORERIA MUNICIPAL**