



**Astacinga**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 30 de junio de 2020**

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$584,164.00	-	\$584,164.00	\$263,220.00	\$263,220.00	\$320,944.00	
Sindicatura	\$812,076.00	-	\$812,076.00	\$365,916.00	\$365,916.00	\$446,160.00	
Regiduría	\$529,982.00	-	\$529,982.00	\$238,806.00	\$238,806.00	\$291,176.00	
Secretaría del Ayuntamiento	\$181,282.00	-	\$181,282.00	\$81,684.00	\$81,684.00	\$99,598.00	
Órgano de Control Interno	\$299,818.00	-	\$299,818.00	\$135,096.00	\$135,096.00	\$164,722.00	
Órganos Auxiliares	\$301,909.00	-	\$301,909.00	\$141,173.00	\$141,173.00	\$160,736.00	
Presidente Municipal	\$7,761,086.24	\$643,947.27	\$8,405,033.51	\$3,913,249.48	\$3,913,249.48	\$4,491,784.03	
Desarrollo Económico	\$131,760.00	-	\$131,760.00	\$59,370.00	\$59,370.00	\$72,390.00	
Desarrollo Social	\$2,770,374.00	-	\$2,770,374.00	\$1,279,131.00	\$1,279,131.00	\$1,491,243.00	
Dirección de Obras Públicas	\$23,840,169.00	\$1,280,248.06	\$25,120,417.06	\$8,458,041.42	\$8,458,041.42	\$16,662,375.64	
Policía Municipal Preventiva	\$1,782,345.00	-	\$1,782,345.00	\$722,216.34	\$722,216.34	\$1,060,128.66	
Tesorería	\$1,431,073.34	-	\$1,431,073.34	\$509,760.85	\$509,760.85	\$921,312.49	
<b>Total del Gasto</b>	<b>\$40,426,038.58</b>	<b>\$1,924,195.33</b>	<b>\$42,350,233.91</b>	<b>\$16,167,664.09</b>	<b>\$16,167,664.09</b>	<b>\$26,182,569.82</b>	



PROF. ANTONIO RAMIREZ ITEHUA  
PRESIDENTE MUNICIPAL

C. MAGDALENO QUIAHUA ACAHUA  
TESORERO MUNICIPAL



L.C. PATRICIA TEMEZOHUA TEHUACATL  
SINDICA

C. ROCIO VIANNEY TECPILE ITEHUA  
REGIDORA