



Astacinga

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2020

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$15,770,272.58	\$646,393.80	\$16,416,666.38	\$7,474,259.90	\$7,474,259.90	\$8,942,406.48
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$584,164.00	\$0.00	\$584,164.00	\$263,220.00	\$263,220.00	\$320,944.00
1.1.2 Sindicatura	\$812,076.00	\$0.00	\$812,076.00	\$365,916.00	\$365,916.00	\$446,160.00
1.1.3 Regiduría	\$529,982.00	\$0.00	\$529,982.00	\$238,806.00	\$238,806.00	\$291,176.00
1.1.4 Secretaría del Ayuntamiento	\$181,282.00	\$0.00	\$181,282.00	\$81,684.00	\$81,684.00	\$99,598.00
1.1.5 Órgano de Control Interno	\$299,818.00	\$0.00	\$299,818.00	\$135,096.00	\$135,096.00	\$164,722.00
1.1.6 Órganos Auxiliares	\$301,909.00	\$0.00	\$301,909.00	\$141,173.00	\$141,173.00	\$160,736.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$7,458,599.24	\$641,265.80	\$8,099,865.04	\$3,826,913.05	\$3,826,913.05	\$4,272,951.99
1.2.2 Desarrollo Económico	\$131,760.00	\$0.00	\$131,760.00	\$59,370.00	\$59,370.00	\$72,390.00
1.2.3 Desarrollo Social	\$2,770,374.00	\$0.00	\$2,770,374.00	\$1,279,131.00	\$1,279,131.00	\$1,491,243.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$1,269,235.00	\$5,128.00	\$1,274,363.00	\$573,190.00	\$573,190.00	\$701,173.00
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$1,431,073.34	\$0.00	\$1,431,073.34	\$509,760.85	\$509,760.85	\$921,312.49
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de participación municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$24,655,766.00	\$1,277,801.53	\$25,933,567.53	\$8,693,404.19	\$8,693,404.19	\$17,240,163.34
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del Ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$302,487.00	\$2,681.47	\$305,168.47	\$86,336.43	\$86,336.43	\$218,832.04
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$22,570,934.00	\$1,275,120.06	\$23,846,054.06	\$7,884,851.42	\$7,884,851.42	\$15,961,202.64
1.2.6 Policía Municipal Preventiva	\$1,782,345.00	\$0.00	\$1,782,345.00	\$722,216.34	\$722,216.34	\$1,060,128.66
1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de participación municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egresos	\$40,426,038.58	\$1,924,195.33	\$42,350,233.91	\$16,167,664.09	\$16,167,664.09	\$26,182,569.82



PROFR. ANTONIO RAMÍREZ ITEHUA
PRESIDENTE MUNICIPAL

C. MAGDALENO QUIAHUA ACAHUA
TESORERO

L.C. PATRICIA TENTZOHUA
TEHUACATL
SINDICA

C. ROCIO VIANNEY TECPILE ITEHUA
REGIDORA

H. AYUNTAMIENTO CONSTITUCIONAL
ASTACINGA, VER.
PRESIDENCIA MUNICIPAL
2018 2021

H. AYUNTAMIENTO CONSTITUCIONAL
ASTACINGA, VER.
TESORERÍA MUNICIPAL
2018 - 2021

H. AYUNTAMIENTO CONSTITUCIONAL
ASTACINGA, VER.
2018 - 2021
SINDICATURA
UNICA MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL
ASTACINGA, VER.
REGIDURÍA UNICA
2021