



Astacinga
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de agosto de 2022

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$5,302,229.33	\$2,286,964.69	\$7,589,194.02	\$5,017,258.33	\$5,017,258.33	\$2,571,935.69	
Sindicatura	\$810,339.92	-	\$810,339.92	\$452,956.64	\$452,956.64	\$357,383.28	
Regiduría	\$618,441.03	-	\$618,441.03	\$370,371.52	\$370,371.52	\$248,069.51	
Secretaría del Ayuntamiento	\$704,511.34	-	\$704,511.34	\$252,078.92	\$252,078.92	\$452,432.42	
Órgano de Control Interno	\$479,041.16	-	\$479,041.16	\$215,111.74	\$215,111.74	\$263,929.42	
Órganos Auxiliares	\$352,058.73	-	\$352,058.73	\$268,308.16	\$268,308.16	\$83,750.57	
Presidente Municipal	\$1,022,879.00	\$75,000.00	\$1,097,879.00	\$588,391.49	\$588,391.49	\$509,487.51	
Desarrollo Económico	\$348,767.38	-	\$348,767.38	\$210,537.40	\$210,537.40	\$138,229.98	
Desarrollo Social	\$4,984,217.51	\$-791,000.87	\$4,193,216.64	\$2,400,398.62	\$2,400,398.62	\$1,792,818.02	
Dirección de Obras Públicas	\$23,619,798.50	\$-1,302,114.31	\$22,317,684.19	\$6,414,769.84	\$6,414,769.84	\$15,902,914.35	
Policía Municipal Preventiva	\$3,999,704.80	\$-921,132.53	\$3,078,572.27	\$1,713,525.16	\$1,713,525.16	\$1,365,047.11	
Tesorería	\$1,999,245.27	\$65,151.76	\$2,064,397.03	\$1,350,113.65	\$1,350,113.65	\$714,283.38	
Total del Gasto	\$44,241,233.97	\$-587,131.26	\$43,654,102.71	\$19,253,821.47	\$19,253,821.47	\$24,400,281.24	



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 2022 - 2025

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 2022 - 2025

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