



Astacinga
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de diciembre de 2018

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$2,095,302.00	\$-1,304,371.00	\$790,931.00	\$790,931.00	\$790,931.00	-	
Sindicatura	\$719,272.00	\$-210,287.00	\$508,985.00	\$498,260.00	\$498,260.00	\$10,725.00	
Regiduría	\$399,168.00	\$41,768.00	\$440,936.00	\$389,596.00	\$389,596.00	\$51,340.00	
Secretaría del Ayuntamiento	\$180,578.00	\$8,547.00	\$189,125.00	\$189,125.00	\$189,125.00	-	
Órgano de Control Interno	\$268,904.00	\$9,084.00	\$277,988.00	\$239,838.00	\$239,838.00	\$38,150.00	
Órganos Auxiliares	\$291,247.00	-	\$291,247.00	\$260,130.00	\$260,130.00	\$31,117.00	
Presidente Municipal	\$6,144,781.46	\$1,983,578.87	\$8,128,360.33	\$7,528,847.57	\$7,528,847.57	\$599,512.76	
Desarrollo Económico	\$173,097.00	\$5,848.00	\$178,945.00	\$178,945.00	\$178,945.00	-	
Desarrollo Social	\$2,355,032.00	\$67,233.00	\$2,422,265.00	\$2,366,967.00	\$2,366,967.00	\$55,298.00	
Dirección de Obras Públicas	\$13,029,797.00	\$9,078,534.70	\$22,108,331.70	\$21,969,920.70	\$21,969,920.70	\$138,411.00	
Policia Municipal Preventiva	\$1,300,059.00	\$-79,484.60	\$1,220,574.40	\$1,220,574.40	\$1,220,574.40	-	
Tesorería	\$1,484,297.00	\$932,345.70	\$2,416,642.70	\$2,360,322.86	\$2,360,322.86	\$56,319.84	
Total del Gasto	\$28,441,534.46	\$10,532,796.67	\$38,974,331.13	\$37,993,457.53	\$37,993,457.53	\$980,873.60	



ASTACINGA, VER.
PRESIDENCIA
 PROF. ANTONIO RAMIREZ ITEHUA
 PRESIDENTE MUNICIPAL

L.C. PATRICIA TENTZOHUA TERUACATI
 SINDICA

ASTACINGA, VER.
TESORERIA MUNICIPAL
 2018 - 2021
 C. MAGDALENO QUIAHUA ACAHUA
 TESORERO MUNICIPAL

C. ROCIO VIANNEY TECPILE ITEHUA
 REGIDORA

H. AYUNTAMIENTO CONSTITUCIONAL
 ASTACINGA, VER.
 2018 - 2021

SINDICATURA
UNICA MPAL.

H. AYUNTAMIENTO CONSTITUCIONAL
 ASTACINGA, VER.
REGIDURIA UNICA
 2018 - 2021