



Astacinga

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2022

| Concepto                                  | Egresos         |                              |                 |                 |                 |                 |
|---|-----------------|------------------------------|-----------------|-----------------|-----------------|-----------------|
|   | Aprobado        | Ampliaciones / (Reducciones) | Modificado      | Devengado       | Pagado          | Subejercicio    |
| I. Gasto No Etiquetado                    | \$18,009,332.97 | \$902,580.37                 | \$18,911,913.34 | \$8,061,024.69  | \$8,061,024.69  | \$10,850,888.65 |
| 1 Ayuntamiento                            |                 |                              |                 |                 |                 |                 |
| 1.1 Cabildo                               |                 |                              |                 |                 |                 |                 |
| 1.1.1 Presidencia Municipal               | \$5,302,229.33  | \$1,137,551.83               | \$6,439,781.16  | \$3,031,856.29  | \$3,031,856.29  | \$3,407,924.87  |
| 1.1.2 Sindicatura                         | \$810,339.92    | \$0.00                       | \$810,339.92    | \$339,717.48    | \$339,717.48    | \$470,622.44    |
| 1.1.3 Regiduría                           | \$618,441.03    | \$0.00                       | \$618,441.03    | \$277,778.64    | \$277,778.64    | \$340,662.39    |
| 1.1.4 Secretaría del Ayuntamiento         | \$704,511.34    | \$0.00                       | \$704,511.34    | \$217,221.68    | \$217,221.68    | \$487,289.66    |
| 1.1.5 Órgano de Control Interno           | \$479,041.16    | \$0.00                       | \$479,041.16    | \$143,889.49    | \$143,889.49    | \$335,151.67    |
| 1.1.6 Órganos Auxiliares                  | \$352,058.73    | \$0.00                       | \$352,058.73    | \$192,962.60    | \$192,962.60    | \$159,096.13    |
| 1.2 Administración Pública Municipal      |                 |                              |                 |                 |                 |                 |
| 1.2.1 Presidente Municipal                | \$1,022,879.00  | \$75,000.00                  | \$1,097,879.00  | \$437,406.13    | \$437,406.13    | \$660,472.87    |
| 1.2.2 Desarrollo Económico                | \$348,767.38    | \$0.00                       | \$348,767.38    | \$160,969.56    | \$160,969.56    | \$187,797.82    |
| 1.2.3 Desarrollo Social                   | \$4,984,217.51  | -\$360,500.87                | \$4,623,716.64  | \$1,770,702.96  | \$1,770,702.96  | \$2,853,013.68  |
| 1.2.4 Servicio Público de Tránsito        | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.2.5 Dirección de Obras Públicas         | \$1,387,602.30  | \$0.00                       | \$1,387,602.30  | \$581,181.72    | \$581,181.72    | \$806,420.58    |
| 1.2.6 Policía Municipal Preventiva        | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.2.7 Tesorería                           | \$1,999,245.27  | \$50,529.41                  | \$2,049,774.68  | \$907,338.14    | \$907,338.14    | \$1,142,436.54  |
| 1.3 Administración Pública Paramunicipal  |                 |                              |                 |                 |                 |                 |
| 1.3.1 Organismos Descentralizados         |                 |                              |                 |                 |                 |                 |
| 1.3.1.1 2.7 TESORERIA                     | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.3.2 Empresas de participación municipal | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.3.3 Fideicomisos Públicos               | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| II. Gasto Etiquetado                      | \$26,231,901.00 | -\$1,754,689.94              | \$24,477,211.06 | \$4,593,635.60  | \$4,593,635.60  | \$19,883,575.46 |
| 1 Ayuntamiento                            |                 |                              |                 |                 |                 |                 |
| 1.1 Cabildo                               |                 |                              |                 |                 |                 |                 |
| 1.1.1 Presidencia Municipal               | \$0.00          | \$510,000.00                 | \$510,000.00    | \$431,941.50    | \$431,941.50    | \$78,058.50     |
| 1.1.2 Sindicatura                         | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.1.3 Regiduría                           | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.1.4 Secretaría del Ayuntamiento         | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.1.5 Órgano de Control Interno           | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.1.6 Órganos Auxiliares                  | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.2 Administración Pública Municipal      |                 |                              |                 |                 |                 |                 |
| 1.2.1 Presidente Municipal                | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.2.2 Desarrollo Económico                | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.2.3 Desarrollo Social                   | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.2.4 Servicio Público de Tránsito        | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.2.5 Dirección de Obras Públicas         | \$22,232,196.20 | -\$1,324,689.94              | \$20,907,506.26 | \$2,913,800.21  | \$2,913,800.21  | \$17,993,706.05 |
| 1.2.6 Policía Municipal Preventiva        | \$3,999,704.80  | -\$940,000.00                | \$3,059,704.80  | \$1,247,893.89  | \$1,247,893.89  | \$1,811,810.91  |
| 1.2.7 Tesorería                           | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.3 Administración Pública Paramunicipal  |                 |                              |                 |                 |                 |                 |
| 1.3.1 Organismos Descentralizados         |                 |                              |                 |                 |                 |                 |
| 1.3.1.1 2.7 TESORERIA                     | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.3.2 Empresas de participación municipal | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| 1.3.3 Fideicomisos Públicos               | \$0.00          | \$0.00                       | \$0.00          | \$0.00          | \$0.00          | \$0.00          |
| III. Total de Egreso (III = I + II)       | \$44,241,233.97 | -\$852,109.57                | \$43,389,124.40 | \$12,654,660.29 | \$12,654,660.29 | \$30,734,464.11 |



AYUNTAMIENTO CONSTITUCIONAL  
ASTACINGA, VER.  
PRESIDENCIA  
2022-2025

LIC. CRESCENCIA TZOMPAXTLE  
ITEHUA  
PRESIDENTE MUNICIPAL

AYUNTAMIENTO CONSTITUCIONAL  
ASTACINGA, VER.  
TESORERIA MUNICIPAL  
2022-2025

C. FILIBERTO TZOMPAXTLE  
MACUXTLE  
TESORERO

AYUNTAMIENTO CONSTITUCIONAL  
ASTACINGA, VER.  
SINDICATO MUNICIPAL  
2022-2025

C. HÉCTOR ITEHUA QUIAHUA  
SINDICO MUNICIPAL

AYUNTAMIENTO CONSTITUCIONAL  
ASTACINGA, VER.  
REGIDURIA MUNICIPAL

C. MARIA TZOMPAXTLE SANCHEZ  
REGIDORA UNICA MPAL