



Astacinga
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 31 de marzo de 2021

| Concepto | Egresos | | | | | |
|-------------------------------------------|-----------------|------------------------------|-----------------|----------------|----------------|-----------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
| I. Gasto No Etiquetado | \$15,670,171.79 | \$118,784.54 | \$15,788,956.33 | \$3,380,386.25 | \$3,380,386.25 | \$12,408,570.08 |
| 1 Ayuntamiento | | | | | | |
| 1.1 Cabildo | | | | | | |
| 1.1.1 Presidencia Municipal | \$584,164.00 | \$0.00 | \$584,164.00 | \$161,610.00 | \$161,610.00 | \$422,554.00 |
| 1.1.2 Sindicatura | \$812,076.00 | \$0.00 | \$812,076.00 | \$199,629.00 | \$199,629.00 | \$612,447.00 |
| 1.1.3 Regiduría | \$529,982.40 | \$0.00 | \$529,982.40 | \$132,852.00 | \$132,852.00 | \$397,130.40 |
| 1.1.4 Secretaría del Ayuntamiento | \$181,281.60 | \$0.00 | \$181,281.60 | \$42,750.00 | \$42,750.00 | \$138,531.60 |
| 1.1.5 Órgano de Control Interno | \$299,818.40 | \$0.00 | \$299,818.40 | \$75,249.00 | \$75,249.00 | \$224,569.40 |
| 1.1.6 Órganos Auxiliares | \$315,584.00 | \$0.00 | \$315,584.00 | \$79,095.00 | \$79,095.00 | \$236,489.00 |
| 1.2 Administración Pública Municipal | | | | | | |
| 1.2.1 Presidente Municipal | \$7,273,279.17 | \$118,784.54 | \$7,392,063.71 | \$1,310,765.25 | \$1,310,765.25 | \$6,081,298.46 |
| 1.2.2 Desarrollo Económico | \$131,760.00 | \$0.00 | \$131,760.00 | \$31,506.00 | \$31,506.00 | \$100,254.00 |
| 1.2.3 Desarrollo Social | \$2,742,323.80 | \$0.00 | \$2,742,323.80 | \$796,960.00 | \$796,960.00 | \$1,945,363.80 |
| 1.2.4 Servicio Público de Tránsito | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.5 Dirección de Obras Públicas | \$1,277,770.40 | \$0.00 | \$1,277,770.40 | \$340,692.00 | \$340,692.00 | \$937,078.40 |
| 1.2.6 Policía Municipal Preventiva | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.7 Tesorería | \$1,522,132.02 | \$0.00 | \$1,522,132.02 | \$209,278.00 | \$209,278.00 | \$1,312,854.02 |
| 1.3 Administración Pública Paramunicipal | | | | | | |
| 1.3.1 Organismos Descentralizados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3.2 Empresas de participación municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3.3 Fideicomisos Públicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| II. Gasto Etiquetado | \$25,712,621.00 | \$0.00 | \$25,712,621.00 | \$1,147,888.89 | \$1,147,888.89 | \$24,564,732.11 |
| 1 Ayuntamiento | | | | | | |
| 1.1 Cabildo | | | | | | |
| 1.1.1 Presidencia Municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.2 Sindicatura | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.3 Regiduría | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.4 Secretaría del Ayuntamiento | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.5 Órgano de Control Interno | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.1.6 Órganos Auxiliares | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2 Administración Pública Municipal | | | | | | |
| 1.2.1 Presidente Municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.2 Desarrollo Económico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.3 Desarrollo Social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.4 Servicio Público de Tránsito | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.2.5 Dirección de Obras Públicas | \$24,440,886.80 | \$0.00 | \$24,440,886.80 | \$854,041.89 | \$854,041.89 | \$23,586,844.91 |
| 1.2.6 Policía Municipal Preventiva | \$1,271,734.20 | \$0.00 | \$1,271,734.20 | \$293,847.00 | \$293,847.00 | \$977,887.20 |



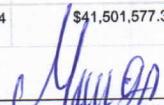
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| | | | | | | | |
|-------------------------------------------|-----------------|--------------|-----------------|----------------|----------------|-----------------|--------|
| 1.2.7 Tesorería | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3 Administración Pública Paramunicipal | | | | | | | |
| 1.3.1 Organismos Descentralizados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3.2 Empresas de participación municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1.3.3 Fideicomisos Públicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| III. Total de Egreso | \$41,382,792.79 | \$118,784.54 | \$41,501,577.33 | \$4,528,275.14 | \$4,528,275.14 | \$36,973,302.19 | |




PROFR. ANTONIO RAMIREZ ITEHUA
PRESIDENTE MUNICIPAL




C. MAGDALENO QUIAHUA ACAHUA
TESORERO





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H. AYUNTAMIENTO COMUNITARIO
REGIDURIA VIANEY
2018 2021.

C. ROCIO VIANNEY TECPILE ITEHUA
REGIDORA